

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
DE ENERO A SEPTIEMBRE DEL 2020

Sílo	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por pagar (Deuda)
001	PRESIDENCIA	\$6,143,541.72	-\$697,875.91	\$5,445,665.81	\$0.00	\$5,445,665.81	\$3,016,352.35	\$0.00	\$2,429,313.56	\$3,016,352.35	\$0.00	\$2,429,313.56	\$3,016,352.35	\$0.00	\$3,016,352.35	\$0.00	\$0.00
002	SINDICATURA	\$1,380,209.30	\$2,769.60	\$1,382,978.90	\$0.00	\$1,382,978.90	\$986,144.93	\$0.00	\$396,833.97	\$986,144.93	\$0.00	\$396,833.97	\$986,144.93	\$0.00	\$986,144.93	\$0.00	\$0.00
003	SECRETARÍA	\$1,237,517.74	\$2,408.00	\$1,239,925.74	\$0.00	\$1,239,925.74	\$767,269.06	\$0.00	\$495,056.68	\$767,269.06	\$0.00	\$495,056.68	\$767,269.06	\$0.00	\$767,269.06	\$0.00	\$0.00
004	TESORERÍA	\$2,435,674.49	\$2,166.79	\$2,437,841.28	\$0.00	\$2,437,841.28	\$1,582,554.82	\$0.00	\$874,736.46	\$1,582,554.82	\$0.00	\$874,736.46	\$1,582,554.82	\$0.00	\$1,582,554.82	\$0.00	\$0.00
005	OFICINA MAYOR DE DIRECCIÓN	\$8,427,715.65	\$15,847.24	\$8,443,562.89	\$0.00	\$8,443,562.89	\$6,447,757.03	\$0.00	\$2,131,805.86	\$6,447,757.03	\$0.00	\$2,131,805.86	\$6,447,757.03	\$0.00	\$6,447,757.03	\$0.00	\$0.00
006	DESARROLLO SOCIAL DE OBRAS	\$719,468.48	-\$37,055.20	\$682,413.28	\$0.00	\$682,413.28	\$236,571.13	\$0.00	\$445,842.15	\$236,571.13	\$0.00	\$445,842.15	\$236,571.13	\$0.00	\$236,571.13	\$0.00	\$0.00
007	PÚBLICAS	\$15,416,533.48	-\$279,353.36	\$15,137,180.12	\$0.00	\$15,137,180.12	\$8,033,216.77	\$0.00	\$7,103,963.35	\$8,033,216.77	\$0.00	\$7,103,963.35	\$8,033,216.77	\$0.00	\$8,033,216.77	\$0.00	\$0.00
008	SEGURIDAD PÚBLICA	\$8,465,731.19	-\$48,422.84	\$8,417,308.35	\$0.00	\$8,417,308.35	\$5,852,519.50	\$0.00	\$2,564,798.85	\$5,852,519.50	\$0.00	\$2,564,798.85	\$5,852,519.50	\$0.00	\$5,852,519.50	\$0.00	\$0.00
009	DIF MUNICIPAL	\$1,085,545.79	-\$188,849.05	\$896,696.74	\$0.00	\$896,696.74	\$561,204.55	\$0.00	\$338,492.19	\$561,204.55	\$0.00	\$338,492.19	\$561,204.55	\$0.00	\$561,204.55	\$0.00	\$0.00
010	REGIDORES	\$2,662,635.04	\$16,423.51	\$2,679,058.55	\$0.00	\$2,679,058.55	\$1,998,484.01	\$0.00	\$680,574.54	\$1,998,484.01	\$0.00	\$680,574.54	\$1,998,484.01	\$0.00	\$1,998,484.01	\$0.00	\$0.00
011	CONTRALORIA	\$667,983.21	\$54,778.60	\$722,761.81	\$0.00	\$722,761.81	\$300,473.17	\$0.00	\$421,888.64	\$300,473.17	\$0.00	\$421,888.64	\$300,473.17	\$0.00	\$300,473.17	\$0.00	\$0.00
012	PLANEACIÓN	\$327,507.00	\$0.00	\$327,507.00	\$0.00	\$327,507.00	\$193,854.96	\$0.00	\$133,652.04	\$193,854.96	\$0.00	\$133,652.04	\$193,854.96	\$0.00	\$193,854.96	\$0.00	\$0.00
013	ASUNTOS AGROPECUARIOS	\$738,731.91	\$101,082.52	\$839,814.43	\$0.00	\$839,814.43	\$319,468.36	\$0.00	\$520,346.07	\$319,468.36	\$0.00	\$520,346.07	\$319,468.36	\$0.00	\$319,468.36	\$0.00	\$0.00
TOTAL		\$49,711,801.00	-\$879,330.00	\$48,832,471.00	\$0.00	\$48,832,471.00	\$30,295,870.64	\$0.00	\$18,536,600.36	\$30,295,870.64	\$0.00	\$18,536,600.36	\$30,295,870.64	\$0.00	\$30,295,870.64	\$0.00	\$0.00

[Firma]
MA. DEL ROSARIO RODRIGUEZ AGUIRRE
PRESIDENTA MUNICIPAL CHAVINDA, MICH

[Firma]
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PRESIDENTA MUNICIPAL CHAVINDA, MICH

[Firma]
SERGIO CORTES ESPINOZA
TESORERO

[Firma]
FRANCISCO VARGAS HERNANDEZ
CONTRALORIA MUNICIPAL CHAVINDA, MICH



"Bajo protesta de decir verdad, declaro que este reporte y sus folios son razonablemente correctos, y son responsabilidad del emisor."